Downtown Development District Millage Assessment by Departments For 2021 Budget Year

17.12	
Mills	
Assessed	

		Mills		
Departments	Millage Ratio	Assessed		
Public Space Operations	1,865,478 x 17.12 7,241,948	4.41		
Public Safety	1,844,328 x 17.12 7,241,948	4.36	0.00 / 0.43	■ Public Space (4.41 mills - 25.76%)
Economic Development	224,196 x 17.12 7,241,948	0.53	0.53 0.00 1.48	■ Capital Improvements (5.91 mills - 34.52%)
Communications	181,895 x 17.12	0.43	4.41	□ Public Safety (4.36 mills - 25.47%)
Administration	626,051 x 17.12	1.48	4.36	□ Economic Development (0.53 mills - 3.10%)
Less: Other Income, Interest Income, Cash Reserve Proceeds, etc.	7,241,948		4.30	■ Debt Service Payment (0.00 mills - 0.00%)
Debt Service Payment (P&I)	- x 17.12 7,241,948	0.00	5.91	■ Administration (1.48 mills - 8.64%)
Capital Purchases	- x 17.12	0.00	5.91	■ Capital Purchases (0.00 mills - 0.00%)
Capital improvements	2,500,000 x 17.12 7,241,948	5.91		□ Communications (0.43 mills - 2.51%)
Total Mills (Ad Valorem Tax Revenue)	7,241,948	17.13		