

**Downtown Development District  
 Millage Assessment by Departments  
 For 2021 Budget Year**

Departments	Millage Ratio	17.12 Mills Assessed
<b>Public Space Operations</b>	$\frac{1,865,478}{7,241,948} \times 17.12$	4.41
<b>Public Safety</b>	$\frac{1,844,328}{7,241,948} \times 17.12$	4.36
<b>Economic Development</b>	$\frac{224,196}{7,241,948} \times 17.12$	0.53
<b>Communications</b>	$\frac{181,895}{7,241,948} \times 17.12$	0.43
<b>Administration</b> Less: Other Income, Interest Income, Cash Reserve Proceeds, etc.	$\frac{626,051}{7,241,948} \times 17.12$	1.48
<b>Debt Service Payment (P&amp;I)</b>	$\frac{-}{7,241,948} \times 17.12$	0.00
<b>Capital Purchases</b>	$\frac{-}{7,241,948} \times 17.12$	0.00
<b>Capital improvements</b>	$\frac{2,500,000}{7,241,948} \times 17.12$	5.91
<b>Total Mills (Ad Valorem Tax Revenue)</b>	<b>7,241,948</b>	<b>17.13</b>

